



P.O. BOX 17, 1116 EAST HWY 30
COZAD, NE 69130
PHONE 308-784-3333
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Father Matt Koperski
301 6th Street
Lexington, NE 68850

Father Matt,

Paulsen, Inc. is pleased to provide a budget estimate for the renovations to the existing Gym at St. Anne's High School. These cost can vary widely based on final design and should only be used as a reference. Upon approval Paulsen, Inc. will provide a firm competitively bid price.

COST BREAKDOWN:

General Conditions	\$24,400.00
Architect / Engineer Fees	\$32,720.00
Aluminum Glass & Glazing	\$29,700.00
Vestibule Entrance	\$28,000.00
Restrooms	\$80,000.00
Stage Repair	\$22,500.00
Roof	\$82,500.00
HVAC	\$71,500.00
NPPD Service	\$22,000.00
Electrical	<u>\$71,500.00</u>
TOTAL	\$464,820.00

Paulsen, Inc. looks forward to the opportunity to work with you on this project. If necessary we will take the time to refine the design to meet your budget. We pride ourselves in our long term commitment to our clients and will be here to service your building long after construction is complete.

Sincerely,

Tim Dean
Building Department Manager
308-325-3055

CDBG 20-EMCV-008
Lexington, Nebraska, St. Ann's Parish Hall

Budget Breakdown

Sources	CDBG	Non-Profit	Total
Uses			
Neighborhood Facilities	\$450,000	\$14,820	\$464,820
Construction Mgmt.	\$ 10,000	\$0	\$ 10,000
Gen Admin	\$25,000	0	\$25,000
Total	\$485,000	\$14,820	\$499,820