

AN ORDINANCE APPROPRIATING MONEY OF THE CITY OF LEXINGTON, DAWSON COUNTY, NEBRASKA, FOR THE PURPOSE OF PAYING LIABILITIES, EXPENSES AND FOR NECESSARY IMPROVEMENTS FOR THE FISCAL YEAR BEGINNING THE 1ST DAY OF AUGUST, 1981, AND ENDING THE 31ST DAY OF JULY, 1982.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEXINGTON, NEBRASKA:

Section 1. That there is hereby appropriated out of money to be raised by a general levy of taxes upon all property within the City of Lexington, Nebraska, and of money now on hand and other revenue available for the purpose of paying liabilities, current expenses and for necessary improvements and expenses of said City, for the fiscal year 1981-82, the following sum of money, to-wit:

ADMINISTRATION FUND-	\$	145,072.00
ENGINEERING FUND	\$	76,115.00
FIRE DEPARTMENT FUND	\$	49,048.00
POLICE DEPARTMENT FUND	\$	291,240.00
CIVIL DEFENSE FUND	\$	859.00
LIBRARY FUND	\$	63,499.00
PARK FUND-	\$	42,870.00
RECREATION FUND-	\$	30,201.00
SWIMMING POOL FUND	\$	45,557.00
GRAND GENERATION FUND-	\$	22,832.00
ENVIRONMENTAL HEALTH & SAFETY FUND	\$	14,055.00
CEMETERY FUND-	\$	41,587.00
LANDFILL FUND-	\$	31,450.00
OFF STREET PARKING FUND-	\$	7,401.00
STREET MAINTENANCE FUND-	\$	226,041.00
STREET CONSTRUCTION FUND	\$	530,065.00
	TOTAL GENERAL FUND	\$1,617,892.00
<u>DEBT SERVICE</u>		
BOND RETIREMENT-	\$	333,083.00
FIRE DEPARTMENT WARRANTS	\$	13,150.00
	TOTAL DEBT SERVICE	\$ 346,233.00
<u>OTHER FUNDS</u>		
REVENUE SHARING-	\$	50,919.00
CENTRAL GARAGE	\$	77,591.00
OFF STREET PARKING SPECIAL FUND-	\$	7,400.00
	TOTAL OTHER FUNDS	\$ 135,910.00
<u>UTILITY FUNDS</u>		
ELECTRIC DEPARTMENT-	\$	2,830,689.00
WATER DEPARTMENT	\$	345,727.00
SEWER DEPARTMENT	\$	278,980.00
	TOTAL UTILITIES	\$3,455,396.00
	TOTAL EXPENDITURES	\$5,555,381.00

Section 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

PASSED AND APPROVED this 28th day of July, 1981.

Chas. J. McFarland
President of the Council

ATTEST:

Low E. McFarland
City Clerk

